

As of 9/3/2013

351 - State School for the Blind

A002 Braille Production and Distribution

Statewide Result Area: Improve student achievement in elementary, middle and high schools
Statewide Strategy: Give students individual attention

Expected Results

WSSB will provide blind and visually impaired children and individuals with appropriate materials, supplies, and equipment in a timely manner to facilitate learning on an even pace with their sighted peers. Measurements will be taken in the following areas to address achievement of this goal. Districts ordering textbooks, materials and equipment will be provided these materials when needed by the student. Eighty percent of local districts will rank the resource center's service as 4.0 or higher, with 5.0 as the highest measure. This activity also contributes to the customer satisfaction measure listed with the On-Campus 24-Hour Educational Program activity.

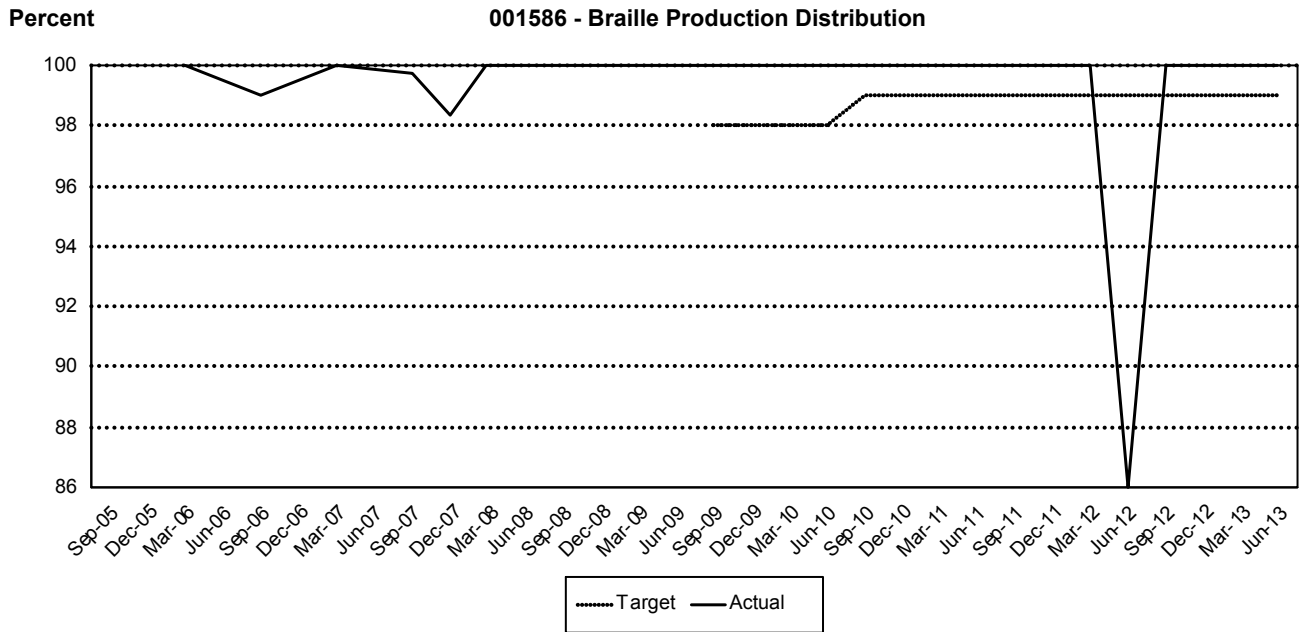
As of 9/3/2013

001586 - Percentage of all braille transcription delivered to customers on time.			
Biennium	Period	Actual	Target
2011-13	Q8	100%	99%
2011-13	Q7	100%	99%
2011-13	Q6	100%	99%
2011-13	Q5	100%	99%
2011-13	Q4	86%	99%
2011-13	Q3	100%	99%
2011-13	Q2	100%	99%
2011-13	Q1	100%	99%
2009-11	Q8	100%	99%
2009-11	Q7	100%	99%
2009-11	Q6	100%	99%
2009-11	Q5	100%	99%
2009-11	Q4	100%	98%
2009-11	Q3	100%	98%
2009-11	Q2	100%	98%
2009-11	Q1	100%	98%
2007-09	Q8	100%	
2007-09	Q7	100%	
2007-09	Q6	100%	
2007-09	Q5	100%	
2007-09	Q4	100%	
2007-09	Q3	100%	
2007-09	Q2	98.33%	
2007-09	Q1	99.75%	

Date Measured: 6/30/2013

Comment: 471 jobs

As of 9/3/2013

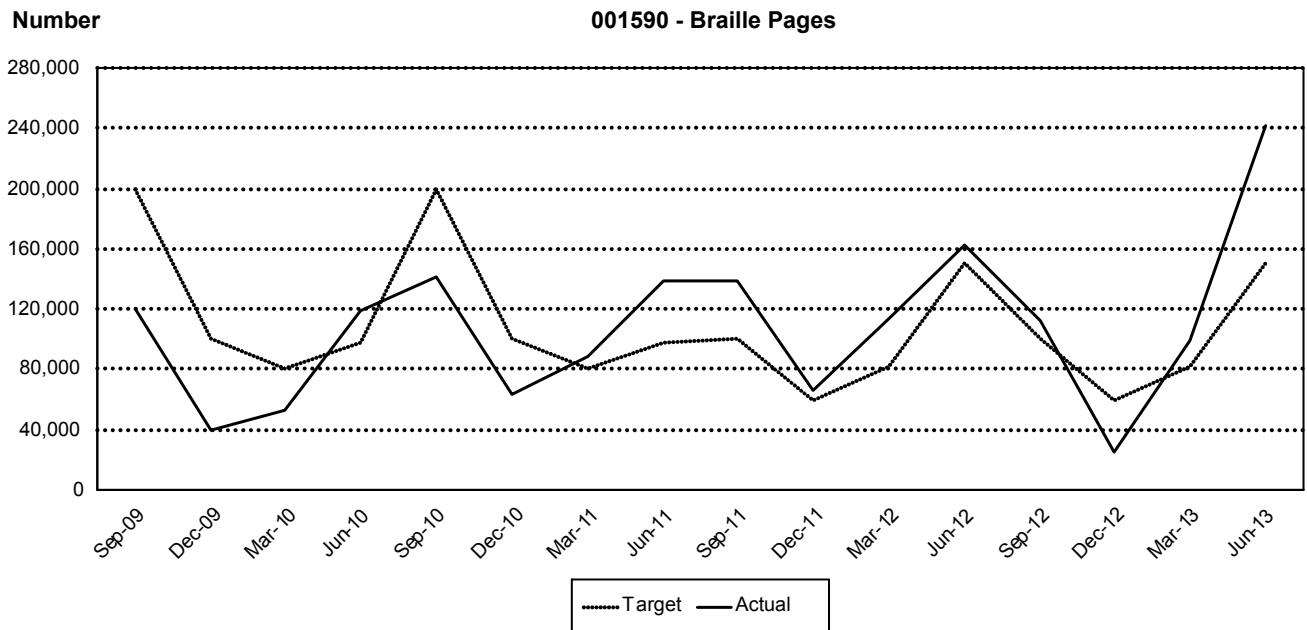


As of 9/3/2013

001590 - Number of pages transcribed.			
Biennium	Period	Actual	Target
2011-13	Q8	242,328	150,000
2011-13	Q7	98,771	82,000
2011-13	Q6	25,015	60,000
2011-13	Q5	112,697	100,000
2011-13	Q4	162,770	150,000
2011-13	Q3	114,160	82,000
2011-13	Q2	66,409	60,000
2011-13	Q1	138,403	100,000
2009-11	Q8	138,470	98,000
2009-11	Q7	88,350	80,000
2009-11	Q6	62,707	100,000
2009-11	Q5	140,891	200,000
2009-11	Q4	118,851	98,000
2009-11	Q3	53,061	80,000
2009-11	Q2	39,226	100,000
2009-11	Q1	120,364	200,000

Date Measured: 3/31/2010

Comment: Orders are down 24% this year. Larger customers moving to electronic systems



A003 Intensive Training Opportunities

Statewide Result Area: Improve student achievement in elementary, middle and high schools
 Statewide Strategy: Give students individual attention

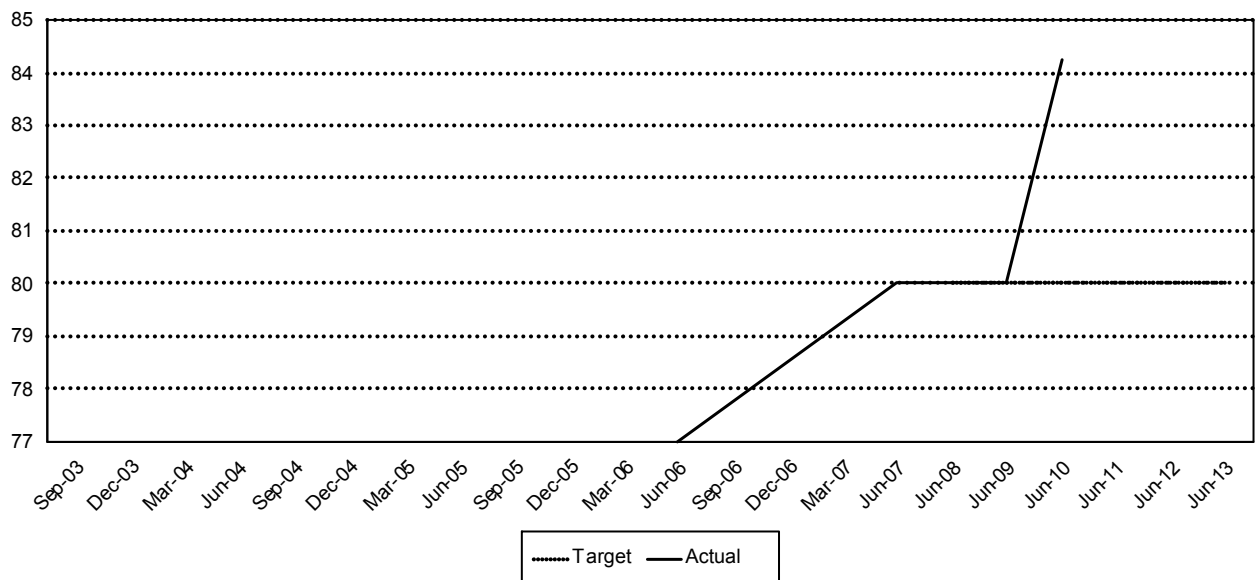
As of 9/3/2013

Expected Results

WSSB will provides students with individualized and/or small group intensive orientation and mobility and/or daily living skills instruction on a weekly or more frequent basis, as needed. WSSB will afford its students the opportunity to participate in an array of on-campus and community-based recreation and leisure activities. Measurements will be taken in the following areas to address achievement of this goal. Using established task competency checklists for orientation and mobility and daily living skills, WSSB will conduct an initial ability-level assessment and ongoing semester, annual, or exit skills updates, determined by student enrollment period. During WSSB enrollment, students will identify and demonstrate the ability to access a minimum of four recreation and leisure activities s/he has experienced and intends to incorporate into her/his post-WSSB life. This activity also contributes to the customer satisfaction measure listed with the On-Campus 24-Hour Educational Program activity and to the digital learning measure listed with the Off-Campus Services to Students activity.

001583 - Percentage of Washington State School for the Blind students who demonstrate 1.5 yrs growth in the first academic year.			
Biennium	Period	Actual	Target
2011-13	A2		80%
2011-13	A1		80%
2009-11	A2		80%
2009-11	A1	84.25%	80%
2007-09	A2	80%	80%
2007-09	A1	80%	80%

Percent

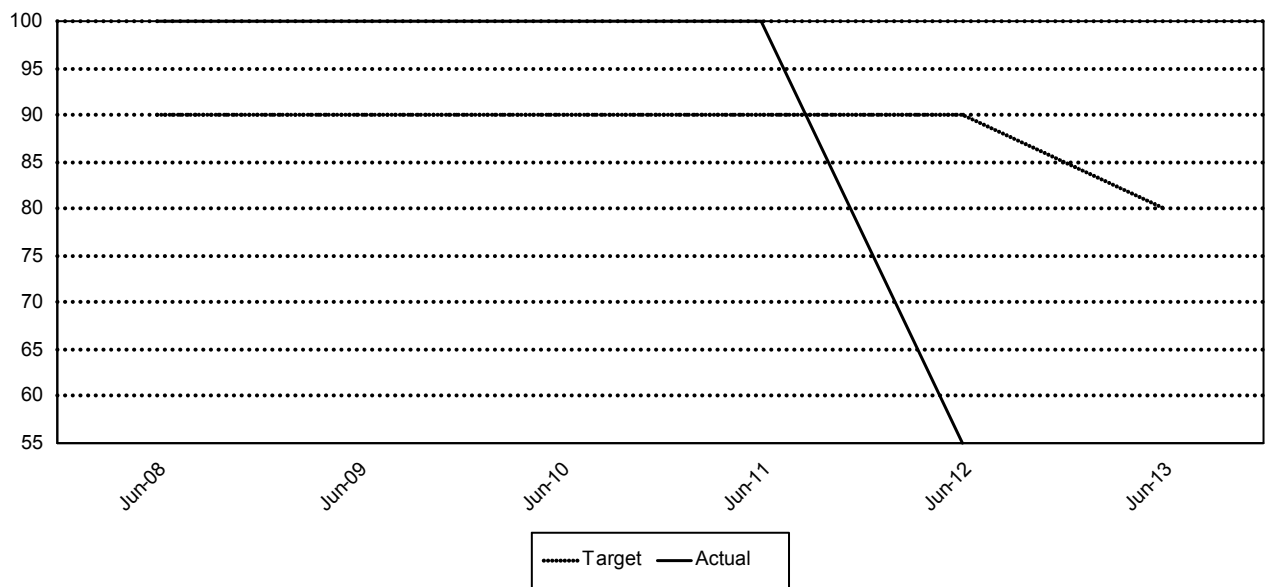
001583 - Skill Growth

As of 9/3/2013

001589 - Percentage of students transitioned to employment or post secondary programs.			
Biennium	Period	Actual	Target
2011-13	A2		80%
2011-13	A1	55%	90%
2009-11	A2	100%	90%
2009-11	A1	100%	90%
2007-09	A2	100%	90%
2007-09	A1	100%	90%

Percent

001589 - Student Independence

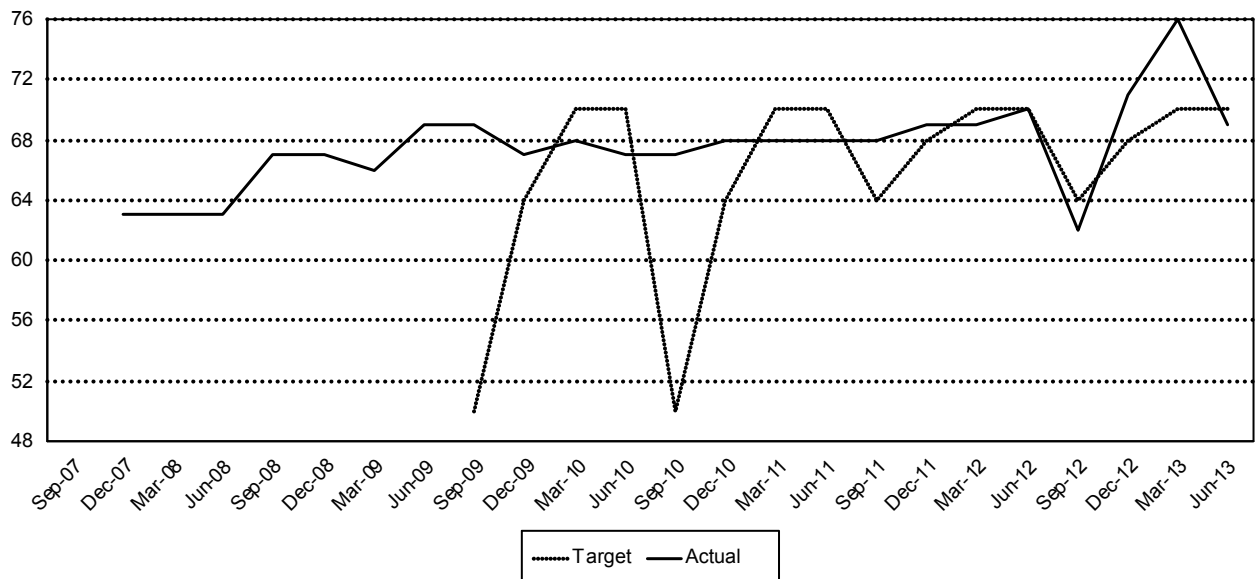


As of 9/3/2013

001593 - Number of students receiving an education on-campus.			
Biennium	Period	Actual	Target
2011-13	Q8	69	70
2011-13	Q7	76	70
2011-13	Q6	71	68
2011-13	Q5	62	64
2011-13	Q4	70	70
2011-13	Q3	69	70
2011-13	Q2	69	68
2011-13	Q1	68	64
2009-11	Q8		70
2009-11	Q7		70
2009-11	Q6	68	64
2009-11	Q5	67	50
2009-11	Q4	67	70
2009-11	Q3	68	70
2009-11	Q2	67	64
2009-11	Q1	69	50
2007-09	Q8	69	
2007-09	Q7	66	
2007-09	Q6	67	
2007-09	Q5	67	
2007-09	Q4	63	
2007-09	Q3	63	
2007-09	Q2	63	

Number

001593 - Number of students on campus on a yearly basis



As of 9/3/2013

A004 Off-Campus Services to Students/Districts

Statewide Result Area: Improve student achievement in elementary, middle and high schools**Statewide Strategy:** Support parent and community connections**Expected Results**

WSSB will continue to develop partnership services with local school districts and improve services to underserved and non-served children throughout the state. Measurements will be taken in the following areas to address achievement of this goal. WSSB will increase partnerships with districts by five percent per year. WSSB will work with university training programs throughout the country in establishing new ways to train teachers of the blind for the state of Washington, which will result in six new teachers per year. Ninety percent of all districts will rank WSSB's outreach services as 4.0 or higher, with 5.0 as the highest measure. Ninety percent of parents of children in local districts will rank WSSB's outreach services as 4.0 or higher, with 5.0 as the highest measure. This activity also contributes to the customer satisfaction measure listed with the On-Campus 24-Hour Educational Program activity.

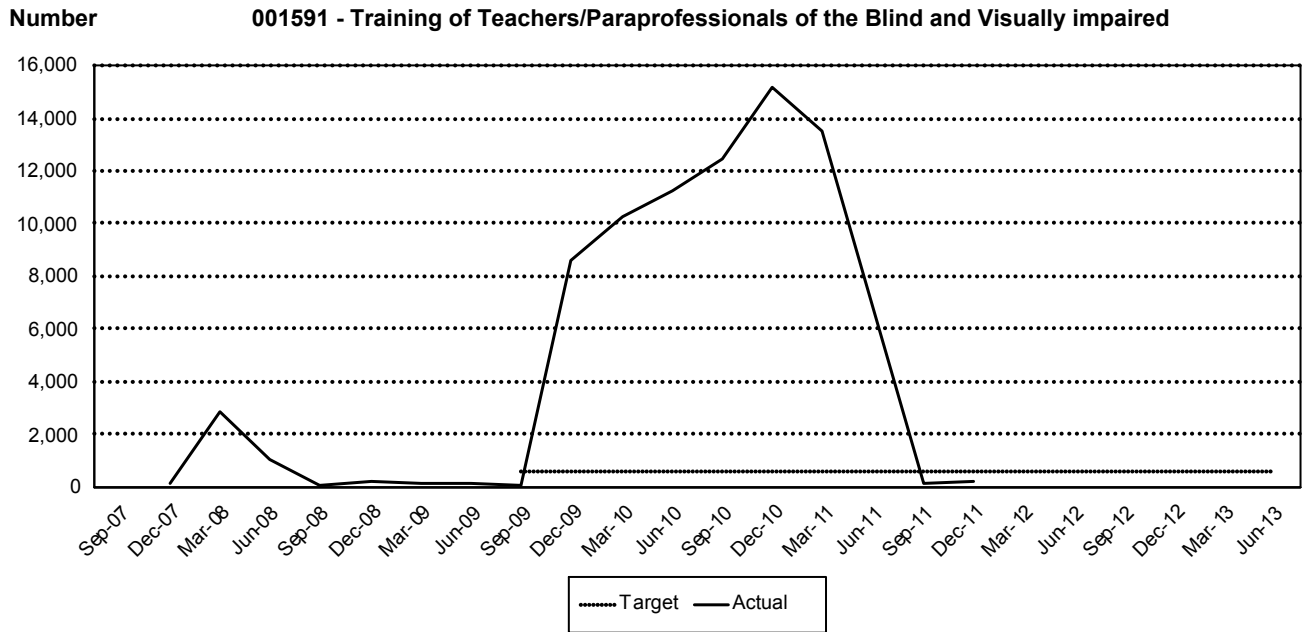
As of 9/3/2013

001591 - Number of teachers/paraprofessionals and others working with the blind on specialized skill development.			
Biennium	Period	Actual	Target
2011-13	Q8		600
2011-13	Q7		600
2011-13	Q6		600
2011-13	Q5		600
2011-13	Q4		600
2011-13	Q3		600
2011-13	Q2	205	600
2011-13	Q1	150	600
2009-11	Q8		600
2009-11	Q7	13,502	600
2009-11	Q6	15,184	600
2009-11	Q5	12,459	600
2009-11	Q4	11,270	600
2009-11	Q3	10,256	600
2009-11	Q2	8,584	600
2009-11	Q1	59	600
2007-09	Q8	175	
2007-09	Q7	159	
2007-09	Q6	230	
2007-09	Q5	87	
2007-09	Q4	1,078	
2007-09	Q3	2,896	
2007-09	Q2	124	

Date Measured: 3/31/2011

Comment: This includes on-line access to video classes/clips/tips

As of 9/3/2013

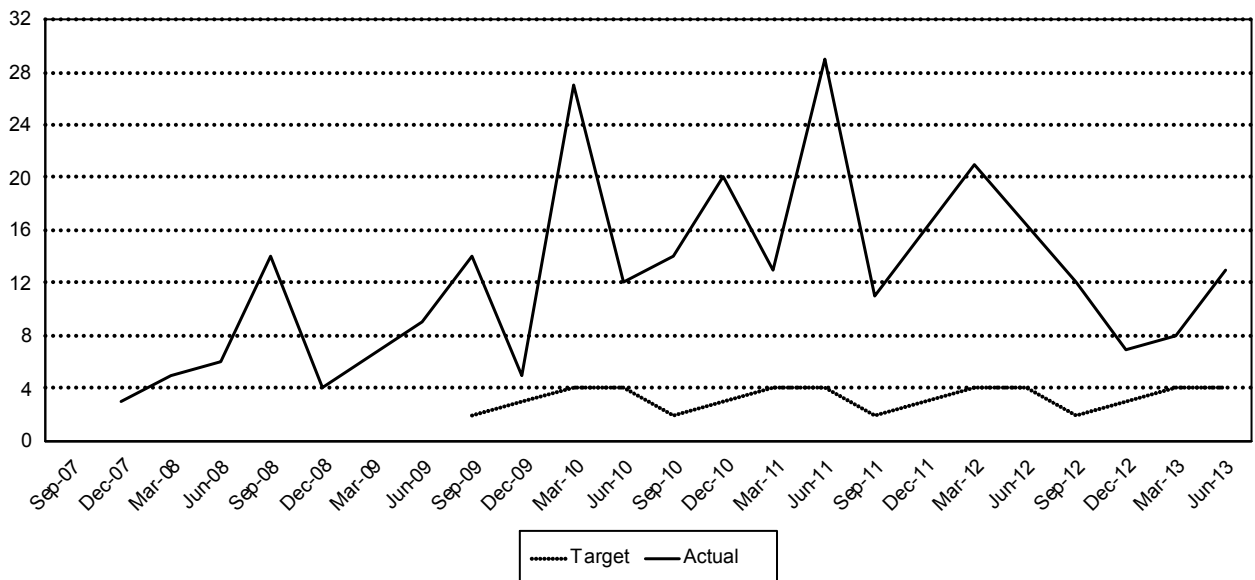


As of 9/3/2013

001592 - Number of teachers/paraprofessionals taking the Braille Literacy Usage Exam.			
Biennium	Period	Actual	Target
2011-13	Q8	13	4
2011-13	Q7	8	4
2011-13	Q6	7	3
2011-13	Q5	12	2
2011-13	Q4		4
2011-13	Q3	21	4
2011-13	Q2		3
2011-13	Q1	11	2
2009-11	Q8	29	4
2009-11	Q7	13	4
2009-11	Q6	20	3
2009-11	Q5	14	2
2009-11	Q4	12	4
2009-11	Q3	27	4
2009-11	Q2	5	3
2009-11	Q1	14	2
2007-09	Q8	9	
2007-09	Q6	4	
2007-09	Q5	14	
2007-09	Q4	6	
2007-09	Q3	5	
2007-09	Q2	3	

Number

001592 - Braille & literacy usage exams administered to individuals working with the Blind/Visually impaired



As of 9/3/2013

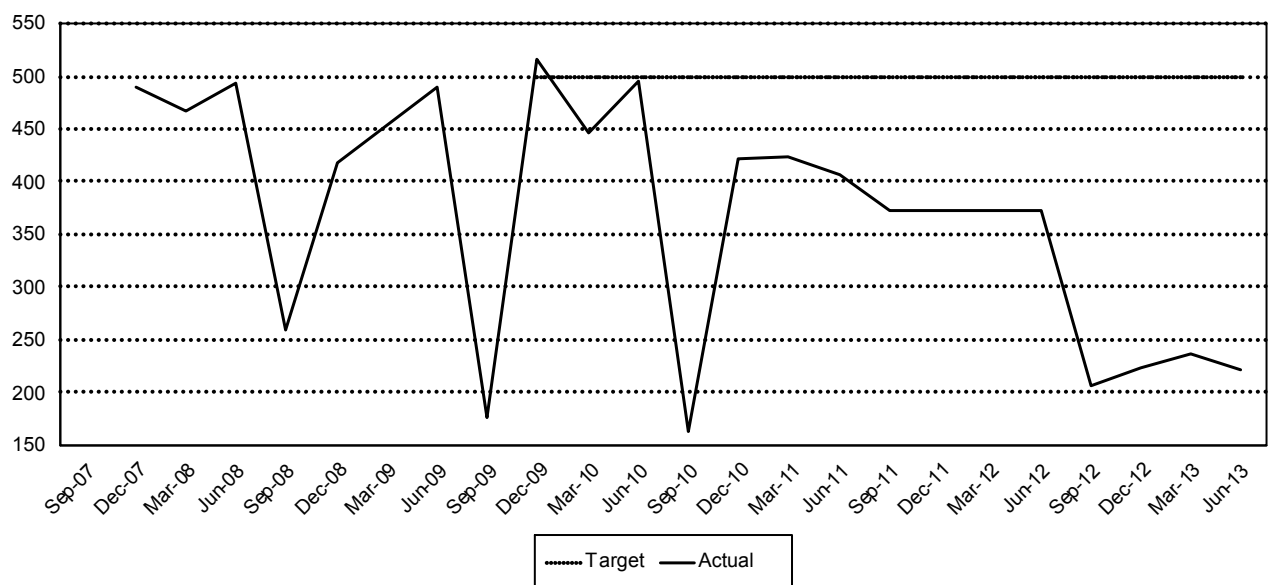
001594 - Students served monthly through off-campus (outreach) services.			
Biennium	Period	Actual	Target
2011-13	Q8	221	500
2011-13	Q7	236	500
2011-13	Q6	224	500
2011-13	Q5	206	500
2011-13	Q4	373	500
2011-13	Q3	373	500
2011-13	Q2	373	500
2011-13	Q1	373	500
2009-11	Q8	406	500
2009-11	Q7	423	500
2009-11	Q6	422	500
2009-11	Q5	163	500
2009-11	Q4	495	500
2009-11	Q3	447	500
2009-11	Q2	516	500
2009-11	Q1	176	500
2007-09	Q8	489	
2007-09	Q6	418	
2007-09	Q5	260	
2007-09	Q4	494	
2007-09	Q3	467	
2007-09	Q2	489	

Date Measured: 9/30/2010

Comment: Students not in school in July and August.

Number

001594 - Off-Campus Outreach Services



As of 9/3/2013

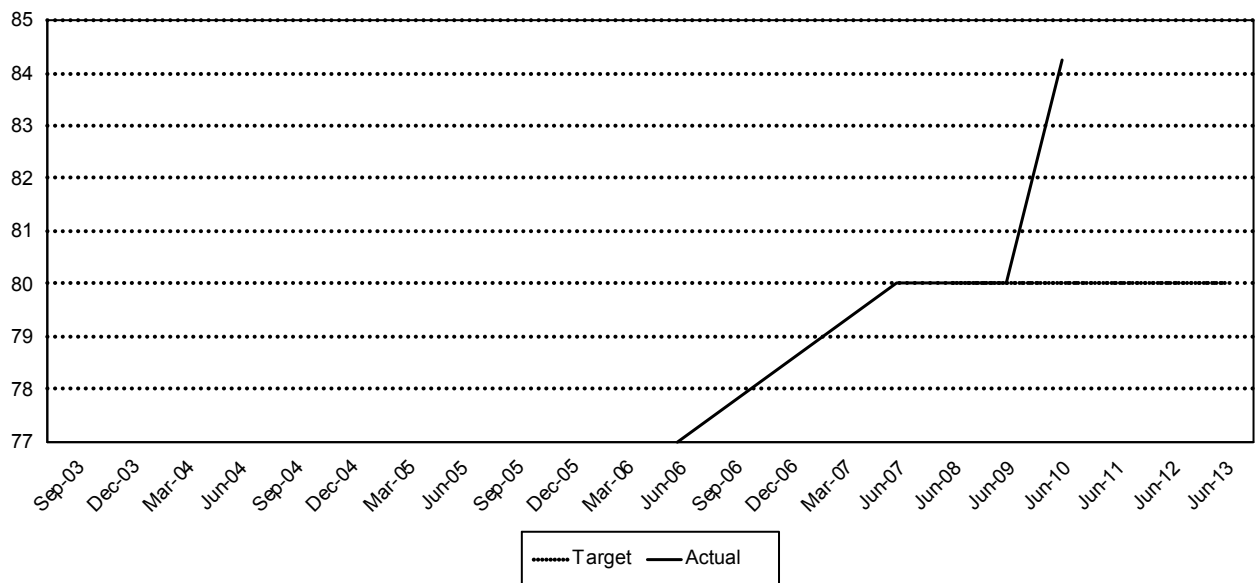
A005 On-Campus 24-Hour Educational Program**Statewide Result Area:** Improve student achievement in elementary, middle and high schools**Statewide Strategy:** Give students individual attention**Expected Results**

Students will be provided intensive 24-hour educational experiences that will allow them to be successful as adults and in their local districts. Measurements will be taken in the following areas to address achievement of this goal. A minimum of 90 percent of the graduates will have successful transitions to employment, post secondary education, and/or transition settings as stated in each student's IEP transition plan. Ninety percent of all parents will rate WSSB's on-campus program as 4.0 or higher (with 5.0 as the highest measure) based upon an annual parent quality survey.

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Percent

001583 - Skill Growth



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2009-11	Q7		70
2009-11	Q6	68	64
2009-11	Q5	67	50
2009-11	Q4	67	70
2009-11	Q3	68	70
2009-11	Q2	67	64
2009-11	Q1	69	50
2007-09	Q8	69	
2007-09	Q7	66	
2007-09	Q6	67	
2007-09	Q5	67	
2007-09	Q4	63	
2007-09	Q3	63	
2007-09	Q2	63	

Number

001593 - Number of students on campus on a yearly basis

